

Building for the Future.

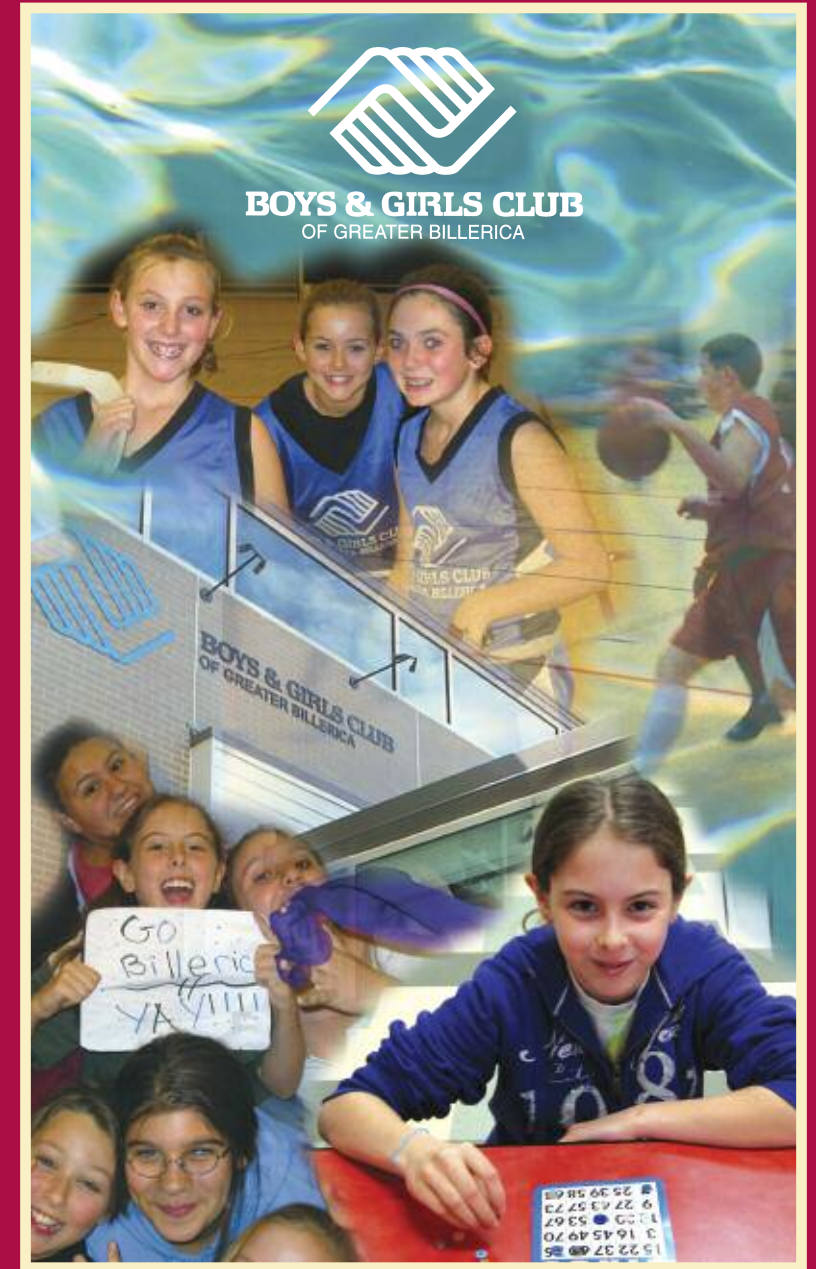


Thank You.

NON-PROFIT ORG
US POSTAGE
PAID
BILLERICA MA
PERMIT #79

BOYS & GIRLS CLUB
OF GREATER BILLERICA

19 Campbell Road
Billerica, MA 01821
978-667-2193
billericabgc.com



A N N U A L R E P O R T 2 0 0 9

Executive Director's Report



2009 was an amazing year for the Boys and Girls Club as we went through our first full cycle in the new building.

The impact of the facility on all our programs was profound. Total membership grew to an all time high, up from 3460 to 3983, as the exciting new facilities and expanded programs brought in many new faces. The Swim Team developed a Junior Varsity program which increased their size to 270 from 220. Our after school daily attendance swelled as new members between the ages of 12-14, "the Tweens", increased by 69%.

Everything we do, including child care, summer camp, athletic teams, education, technology and wrestling gained steam.

As Cosmo Cavicchio and Fred Ciampa, our dedicated President and Treasurer respectively, detail in their reports, we weathered a tough financial environment nicely but we all know we are not out of the woods yet. The economy continues to place a great strain on our members and their families. We will always strive to properly balance our complete concern for these families with the fiscal realities of staffing and maintaining the club. Holding all fees down is a priority for our Board of Directors and staff. In closing, I want to thank our staff for their commitment to the kids—they are a super group and they make me proud every day with their attitude and love for our members.

Also our Board of Directors must be commended for their time, wisdom and energy on behalf of the families we serve. Finally, thank you to the families, businesses, and individuals who support the Billerica Boys and Girls Club—it is a Team Effort!

Roy Nagy, Executive Director



Board of Directors



Our Mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

Officers

President -
Cosmo Cavicchio
1st Vice President -
Doris Pearson
2nd Vice President -
Julie Greene
Treasurer -
Frederick Ciampa
Clerk -
Barbara Flaherty

Directors

Edward Allan
Peter Blaisdell
Gordon Brainerd, Jr.
Carolyn Bobryk

Deborah Carver
Thomas Coyle
James Dangora, Jr.
Jon Freedman
Brian Friberg
Brian Goguen
John Langevin
Dan Martin
Charlene McCarthy
Kay Mullen
Chris Nesman
James O'Connell
Jerry O'Connor
Mary Ellen O'Dowd
John Richard
Don Ryan
Linda Shaw

President's Report

It has been a burgeoning and successful year for the Boys and Girls Club of Greater Billerica.

With the facility expansion completed, the Board of Directors' focus was to increase club membership, reach out to the community and expand our programs and our facility usage. Our challenge was to maintain the club's fiscal stability during one of the most difficult financial years in decades and the first year of increased overhead expenses due to the larger facility. In a year where industries and organizations nationally and locally were struggling, our club maintained a strong financial position. Currently the complex is buzzing with activity and increased programs.

We cannot thank you enough for your continuing generosity, which helps makes this all possible. You have helped us to provide a safe place for kids to grow intellectually and physically. We greatly appreciate your continued support.

As in the past, our program successes are due to the dedication and talents of the staff and our Executive Director, Roy Nagy. Roy has made good use of the club's expanding capabilities and provided leadership and vision for the future.

Our challenges for this year are many; including the development of a long term Planned Giving Program that will offer many options for donors such as charitable gift annuities. We also need to maintain our fiscal stability to seamlessly fund our capital expansion mortgage and increased overhead costs. And as always we will strive to expand our membership for all of Greater Billerica.

I look forward to the coming year as the membership continues to grow and as parents and kids enjoy the high quality programs that are offered to the youth of Billerica.

Cosmo Cavicchio, President

Treasurer's Report

	For the Year Ended	
	6/30/09	6/30/08
Revenue		
Grants and Contributions	\$148,993	\$145,715
Capital Campaign Contributions	\$27,246	\$185,326
United Way	\$37,650	\$30,216
Fundraising Activities, Net	\$35,597	\$33,652
Program Services	\$1,782,081	\$1,726,256
Other Income	\$129,343	\$74,946
Total Revenue	\$2,160,910	\$2,196,111
Expenses		
Program Services	\$1,751,300	\$1,720,780
Management and General	\$213,476	\$185,352
Capital Campaign	\$50,957	\$86,693
Depreciation	\$95,994	\$38,961
Total Expenses	\$2,111,727	\$2,031,786
Increase in Net Assets	\$49,183	\$164,325
Net Assets at Beginning of Year	\$1,960,874	\$1,796,549
Net Assets at End of Year	\$2,010,057	\$1,960,874

The Boys and Girls Club of Greater Billerica financial statements are audited by the firm of Dan Clasby & Company. A copy of their report is available at the Boys and Girls Club.

Frederick Ciampa
Treasurer

The Club at a Glance



- 3983 Registered Members
- 474 Adult Activity Members
- 53% Male; 47% Female
- Largest Childcare Provider in the area with more than 350 children supervised daily
- More than 1000 weekly visits in our Swimming Pool with family swims, preschool, progressive, Mom & Baby and Aqua Aerobics classes.
- 270 swim team members
- Our after school drop in program features Internet Technology, Educational programming, Athletics and Creative Arts for children 8-18 years of age
- Summer Day Camp serves more than 225 children weekly